

District 8 FY 2020 CIF Budget (Revised as of 6/26/20)

| <u>Date Approved</u> | <u>Description</u> | <u>Allocation Amount</u> | <u>Balance</u> | <u>Notes</u> |
|----------------------|---|--------------------------|----------------|--------------|
| 6/30/2019 | FY 19 Carryforward Balance (Adjusted) | | \$ 55,692.93 | |
| 7/1/2019 | FY 20 CIF Allocation | \$ (100,000.00) | \$ 155,692.93 | |
| 7/1/2019 | Return of unused funds from Solar Power Speed Detector established in FY19 capital budget | \$ (3,427.00) | \$ 159,119.93 | |
| 8/14/2019 | Speed Humps (Lakeside Dr) | \$ 4,500.00 | \$ 154,619.93 | |
| 9/18/2019 | Metro Parks to install a security camera at the Big Rock Park | \$ 3,000.00 | \$ 151,619.93 | |
| 9/18/2019 | Cherokee, Tyler and Willow Parks Bathroom Security Systems | \$ 26,800.00 | \$ 124,819.93 | |
| 10/16/2019 | Delineator posts on each mainline approach at the intersections of Cherokee Rd at Patterson Ave and Longest Ave | \$ 4,224.00 | \$ 120,595.93 | |

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| 11/13/2019 | Fabrication and installation of six 'Positive Change' boxes along the Bardstown Rd corridor. | \$ 2,220.00 | \$ 118,375.93 | |
| 11/13/2019 | Public Works to install crosswalks at all stop controlled side street intersections between Broadway and Dundee and enhance some signalized intersections | \$ 23,360.00 | \$ 95,015.93 | |
| 12/4/2019 | Metro Parks to demolish existing bathrooms and build ADA compliant bathrooms in Fern Creek Park | \$ 250.00 | \$ 94,765.93 | |
| 2/26/2020 | Fabricate and installation of 12 Lock/ Take/ Hide Signs for Cherokee Rd, Eastern Pkwy and Highland Ave | \$ 362.88 | \$ 94,403.05 | |
| 2/26/2020 | Bardstown Road Corridor Tree Trimming | \$ 10,140.00 | \$ 84,263.05 | |
| 2/26/2020 | Bardstown Road Enhanced Lighting Study | \$ 13,500.00 | \$ 70,763.05 | |
| 4/15/2020 | Barret Ave Streetscape Improvements, Phase I | \$ 27,511.00 | \$ 43,252.05 | |
| 4/15/2020 | Road striping on Baxter Ave front Winter Ave to Castlewood Ave | \$ 12,744.00 | \$ 30,508.05 | |
| 5/20/2020 | Planting O' the Green | \$ 6,500.00 | \$ 24,008.05 | |

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|-----------|---|---------------|--------------|--|
| 5/20/2020 | Metro Parks to install security cameras at Tyler and Willow Parks (incl. first year of monitoring) | \$ 15,760.83 | \$ 8,247.22 | |
| 6/3/2020 | Installation of additional driver feedback sign on Trevilian Way near Lakeside Swim Club | \$ 3,416.78 | \$ 4,830.44 | |
| 6/5/2020 | Donations for old Cardinal Stadium Seating Sponsorships | \$ (9,775.00) | \$ 14,605.44 | |
| 6/5/2020 | Return of unused funds for 28 new litter bins to be placed on Bardstown Rd, Barrett Ave, Baxter Ave, Newburg Rd & Taylorsville Rd | \$ (3,588.00) | \$ 18,193.44 | |
| 6/17/2020 | Return of unused funds for crosswalks at all stop controlled side street intersections between Broadway & Dundee. | \$ (7,758.55) | \$ 25,951.99 | |
| 6/17/2020 | Return of unused funds for fabrication and installation of 6 "Positive Change" boxes to be installed along the Bardstown Rd Corridor. | \$ (20.00) | \$ 25,971.99 | |
| | <i>We strive to save 10% of annual CIF funding for a rainy day.</i> | | | |